

NHS Ayrshire & Arran



Meeting:	Ayrshire and Arran NHS Board
Meeting date:	Monday 9 October 2023
Title:	South Ayrshire Health and Social Care Partnership Annual Performance Report 2022/2023
Responsible Director:	Tim Eltringham, Director South Ayrshire Health and Social Care Partnership, SAHSCP
Report Author:	Rachael Graham, Coordinator, Planning and Performance, SAHSCP

1. Purpose

This is presented to the Board for:

- Discussion

This paper relates to:

- Government policy/directive
- Legal requirement
- NHS Board/Integration Joint Board Strategy or Direction

This aligns to the following NHS Scotland quality ambition(s):

- Safe
- Effective
- Person Centred

2. Report summary

2.1 Situation

To present the South Ayrshire Health and Social Care Partnership Annual Performance Report for 2022/23 to the NHS Board. This was approved by the South Ayrshire Integration Joint Board on 13th September 2023. The report is for members' discussion and assurance.

2.2 Background

Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 specifies that a performance report must be produced by an integration authority.

Under the Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 (SSI 2014, No. 326), which came into force in December 2015, the performance report must cover a number of specific matters. This includes an assessment of performance in relation to the national health and

wellbeing outcomes with reference to the extent to which the Strategic Plan and associated resources have contributed to the delivery of these national outcomes and performance against key measures in relation to the outcomes.

Performance reporting should also relate to the integration principles in the delivery of integration functions; financial performance under the direction of the integration authority; and significant decisions made by the integration authority.

Reports should also include reference to the integration authority's contribution to Best Value; locality arrangements; inspection; and any review of the Strategic Plan undertaken. The Regulations also leave scope for the inclusion of other performance related content.

The Scottish Government issued Guidance on Health and Social Care Integration Partnership Performance Reports in March 2016. The Guidance reinforces the requirements set out in the 2014 Act and provides further detail.

The Guidance requires the publication of performance reports, and indicates that these require to be published within 4 months of the end of the Financial Year: i.e. by 31st July each year. Due to the Covid 19 Pandemic this was extended for an additional period of time however normal timescales have resumed this year for the 2022-23 report.

2.3 Assessment

The report covers the period April 2022 - March 2023. The report contains the most up to date indicators available and a summary of in-year progress is also included in the report, including key service highlights and examples of innovative work within the HSCP.

It is proposed that the Board notes the performance of the Health and Social Care Partnership from 1 April 2022 to 31 March 2023. The Covid-19 pandemic has continued to be prevalent during this reporting period although there has been less impact on performance and service delivery than previous reports. Detail on the Partnership's performance against the core integration indicators and the National Health and Wellbeing Outcomes, for the period 1 April 2022 to 31 March 2023, can be found in the Annual Performance Report.

2.3.1 Quality/patient care

The report highlights examples of good practice in terms of the quality of care provided to service users and carers in receipt of services provided by the SAHSCP.

2.3.2 Workforce

There are no workforce implications arising directly from the content of the report.

2.3.3 Financial

Financial performance is outlined in the Annual Performance Report.

2.3.4 Risk assessment/management

There are no risk implications arising directly from the report.

2.3.5 Equality and diversity, including health inequalities

An impact assessment has not been completed because there are no Equality Implications arising directly from the report.

2.3.6 Other impacts

- Best value
 - Vision and Leadership
 - Effective Partnerships
 - Governance and accountability
 - Use of resources
 - Performance management
- Compliance with Corporate Objectives
- Local outcomes improvement plans, community planning etc

2.3.7 Communication, involvement, engagement and consultation

There is no requirement for stakeholder engagement in developing this report.

2.3.8 Route to the meeting

This has been previously considered by the following groups as part of its development. The groups have either supported the content, or their feedback has informed the development of the content presented in this report.

- IJB Performance and Audit Committee, 1st August 2023
- Integration Joint Board, 13th September 2023
- South Ayrshire Council Service and Partnership's Performance Panel, 19th September 2023

2.4 Recommendation

For discussion. This paper is for awareness and provides assurance to members on the performance made by the South Ayrshire Health and Social Care Performance during 2022/23.

For discussion. The Board is asked to discuss and comment on the South Ayrshire Health and Social Care Annual Performance Report 2022-23.

3. List of appendices

The following appendix is included with this report and [online](#).

- Appendix 1, South Ayrshire Health and Social Care Partnership Annual Performance Report 2022-23.